COUNTY OF LOS ANGELES

Department of Agricultural Commissioner/ Weights and Measures

Robert G. Atkins Chief Deputy

12300 Lower Azusa Road Arcadia, California 91006-5872 http://acwm.co.la.ca.us

June 7, 2005

Agricultural Commissioner/

Director of Weights and Measures

The Honorable Board Of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF A COOPERATIVE AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) TO PROVIDE PEST AND INVASIVE WEED CONTROL ON CALTRANS PROPERTY FOR FISCAL YEARS 2005/2006 AND 2006/2007 **ALL DISTRICTS (3-VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and instruct the Agricultural Commissioner/ Director of Weights and Measures to sign the attached Cooperative Agreement # 07A1888 with the California Department of Transportation (Caltrans), authorizing the Agricultural Commissioner/Weights and Measures Department (ACWM) to provide pest and invasive weed control services on Caltrans property within and adjacent to the County in the amount of \$1,200,000 for work performed between July 1, 2005 through June 30, 2007.
- Authorize ACWM, pursuant to County Code Section 6.06.020, to hire an additional 2. six (6) positions, as shown below, pending allocation by the Department of Human Resources.
- 3. Authorize the Agricultural Commissioner/Director of Weights and Measures to amend the contract in an amount not to exceed 10% of the original contract amount.

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Caltrans has requested ACWM to provide pest and invasive weed control services on freeways and other Caltrans property within and adjacent to the County.

Since the early 1980's, your Board has approved similar contracts with Caltrans for pest and invasive weed control services.

Implementation of Strategic Plan Goals

This Agreement supports the County's Strategic Plan Goal 3, *Organizational Effectiveness*, and Goal 4, *Fiscal Responsibility*. ACWM will respond to the request for pest and invasive weed control with a highly efficient and experienced team of County employees.

ACWM's fiscal capacity is strengthened as a result of Caltrans' willingness to reimburse ACWM for its expertise in safely and effectively controlling pests and invasive weeds.

FISCAL IMPACT/FINANCING

Adequate appropriation will be made available in fiscal years 2005-2006 and 2006-2007 to cover contract costs.

Reimbursement for pest and invasive weed control services will be made to ACWM by Caltrans.

This contract is 100% revenue offset. There is no change to ACWM's net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

It is within the scope of the mission of ACWM to help prevent the establishment and reduce the spread of harmful and invasive weeds, insect and vertebrate pests.

The terms of the Cooperative Agreement shall be for the period commencing July 1, 2005 through June 30, 2007.

The Cooperative Agreement has been approved as to form by County Counsel.

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CONTRACTING PROCESS

It is anticipated that pest and invasive weed control services will be performed by County employees only. In the event that specialized equipment is needed, ACWM will meet the specific equipment requirements through competitive bid solicitation (low bidder) of private contractors.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Cooperative Agreement provides funds for six additional ordinanced positions (one Senior Biologist, two Pest Control Workers, and three Weed Hazard Pest Abatement Workers). These positions will be 100% revenue offset.

CONCLUSION

It is requested that the five (5) copies of the Cooperative Agreement submitted to your Board, along with the minute order authorizing the Agricultural Commissioner/Director of Weights and Measures to sign, be returned to ACWM. ACWM will forward to Caltrans.

Respectfully submitted,

KURT E. FLOREN Agricultural Commissioner/ Director of Weights and Measures

KEF:RBS:RGA:JMH:jh

Attachments

c: Chief Administrative Officer County Counsel Auditor-Controller